# 2001-03 Performance Progress Report For Quarter Ending September 2001

Agency 303

## **Department of Health**

### Mission

The Department of Health works to protect and improve the health of people in Washington State.

oal	Improve the Health Outcomes for the People of Washington by selecting and achieving agency-wing performance measures and targets.									
Performance Measure	Increase the immunization rate of two year olds in Washington State.									
Outcome Estimate	Quarter 1	Quarter 2 83%	Year 2002 —————————————————————————————————	Quarter 4	Quarter 5	Quarter 6 83%	Year 2003 ——————————————————————————————————	Quarter		
Actual										
Date Measured										
Performance Measure	regulations.									
Outcome	Quarter 1	Quarter 2	Year 2002 ———— Quarter 3	Quarter 4	Quarter 5	——— Fiscal  Quarter 6	Quarter 7	Quarter		
Estimate	89%	89%	89%	89%	92%	92%	92%	920		
Actual										
Date Measured										
	Increase the pe	ed timelines.		ties complaint	s, alleging se			y, resolve		
Date Measured  Performance Measure  Outcome		ed timelines.	ealth care facili Year 2002 —————————————————————————————————	Quarter 4	s, alleging se	rious threat to Fiscal Quarter 6		Quarter 8		
Date Measured  Performance Measure  Outcome Estimate	within establishe	ed timelines.  Fiscal	Year 2002			Fiscal	Year 2003 ———	Quarter		
Date Measured  Performance Measure  Outcome	within establishe	ed timelines.  Fiscal	Year 2002	Quarter 4		Fiscal	Year 2003 ———	Quarter 8		
Date Measured  Performance Measure  Outcome Estimate	within establishe	ed timelines.  Fiscal	Year 2002	Quarter 4		Fiscal	Year 2003 ———	Quarter		
Performance Measure  Outcome Estimate  Actual	within establishe	ed timelines.  Fiscal  Quarter 2	Year 2002 —————————————————————————————————	Quarter 4 65%	Quarter 5	— Fiscal <b>Quarter 6</b>	Year 2003 Quarter 7	Quarter 8 659		
Performance Measure  Outcome Estimate  Actual  Date Measured  Performance Measure	Quarter 1  Increase the pe	ed timelines.  Fiscal  Quarter 2  rcentage of he	Year 2002 —————————————————————————————————	Quarter 4 65%	Quarter 5	— Fiscal  Quarter 6  completed wi	Year 2003 Quarter 7	Quarter 8 65% ed		
Performance Measure  Outcome Estimate  Actual  Date Measured	Quarter 1  Increase the pe	ed timelines.  Fiscal  Quarter 2  rcentage of he	Year 2002  Quarter 3  ealth care facili	Quarter 4 65%	Quarter 5	— Fiscal  Quarter 6  completed wi	Year 2003 ——————————————————————————————————	Quarter 8 659 ed		
Date Measured  Performance Measure  Outcome Estimate  Actual  Date Measured  Performance Measure  Outcome	Quarter 1  Increase the petimelines.	ed timelines.  Fiscal  Quarter 2  rcentage of he	Year 2002 Quarter 3  Palth care facili  Year 2002	Quarter 4 65%  ty and service	Quarter 5 es inspections	Fiscal  Quarter 6  completed wi	Year 2003 ——————————————————————————————————	Quarter 8 65%		

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Performance Measure	•	the percentage of Department of Health HIV/AID for prescription medications.				OS clients who have health insurance or Medicaid						
	———— Fiscal Year 2002 —————				Fiscal Year 2003							
Outcome	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8				
Estimate	72%	72%	72%	72%	72%	72%	72%	72%				
Actual												
Date Measured												
Performance Measure	Increase the nu		ospitals in Wa	_		as critical acc	·					
Outcome	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8				
Estimate	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>quarter 5</u>	21	<u>waarter 5</u>	<u>Quarter 0</u>	<u>Quarter 1</u>	21				
Actual												
Date Measured												
Quarter 4 Comment	Changes in federal and state law have made this program more advantageous to small rural hospitals.											
Quarter 8 Comment	Changes in federal and state law have made this program more advantageous to small rural hospitals.											

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